

Budget
Estimated FY2023 Perkins V

Line	TITLE I: CAREER AND TECHNICAL ASSISTANCE TO STATES			
1	TOTAL ALLOCATION TO THE STATE	\$	6,725,491	
2	LOCAL FORMULA DISTRIBUTION			
3	Local Formula Distribution (not less than 85% of Line 1)	\$	5,817,550	86.5%
4	RESERVE			
5	Funds for Secondary Programs (66%)	\$	383,958	
6	Funds for Postsecondary Programs (34%)	\$	197,797	
7	Total Reserve (not more than 10% of Line 3)	\$	581,755	10%
8	FORMULA ALLOCATIONS			
9	Funds for Secondary Programs	\$	2,617,898	50%
10	Funds for Postsecondary Programs	\$	2,617,897	50%
11	Total Available for Formula Allocations (Line 9 + Line 10)	\$	5,235,795	90%
12	STATE LEADERSHIP			
13	Non-Traditional Training and Employment	\$	60,000	
14	Corrections or Institutions	\$	60,000	
15	Special Pops Recruitment	\$	6,725	
16	Other State Leadership	\$	478,569	
17	Total State Leadership (not more than 10% of Line 1)	\$	605,294	9%
18	STATE ADMINISTRATION			
19	State Administration (not more than 5% of Line 1)	\$	302,647	4.5%
20	STATE ADMINISTRATION MATCH			
21	State Administration Match (from non-federal funds must match Line 19)	\$	302,647	

The Reserve (Line 7) and the Formula (Line 11) add together to equal 100% of the Local Distribution of 86.5% of the total award (Line 1)

of the Local Formula Distribution (Line 3)

of Line 11

of Line 11

of the Local Formula Distribution (Line 3)

The 9% Leadership and the 4.5% Administration amounts fund State level positions to carryout CTE and Perkins required grant activities.